

KBE APPROVAL DATE: APRIL 2021

**CLAY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 3-12, 9-12, 11-12
- 2. Long Range Plan PS-6, 7-8, 3-12, 9-12, 11-12

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1.	Secondary				
	a.	Clay County High (A1)	Permanent	9-12 Center	904/873
	b.	Clay County Area Technology Center (C2)	Transitional	11-12 Center	145
2.	Middle				
	a.	Clay County Middle (A1)	Permanent	7-8 Center	474/433
	b.	Horse Creek Learning Center (@ CCMS) (A5)	Permanent	3-12 Center	55/60
3.	Elementary				
	a.	Big Creek Elementary (A1)	Permanent	PS-6 Center	190/308
	b.	Burning Springs Elementary (A1)	Permanent	PS-6 Center	294/390
	c.	Goose Rock Elementary (A1)	Permanent	PS-6 Center	200/240
	d.	Hacker Elementary (A1)	Permanent	PS-6 Center	282/267
	e.	Manchester Elementary (A1)	Permanent	PS-6 Center	425/450
	f.	Oneida Elementary (A1)	Permanent	PS-6 Center	117/140
	g.	Paces Creek Elementary (A1)	Permanent	PS-6 Center	305/330

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New Construction to meet student capacity; further implementation of established programs; or complete approved projects in phases:

1. New Clay County KY Tech Area Technology Center

				Eff. %	Cost Est.
Construct:	1 Administrative Area	750 sf.	750 sf.	74%	\$227,149
	1 Welding Technology	5,050 sf.	5,050 sf.	74%	\$1,529,468
	1 Construction Technology	4,750 sf.	4,750 sf.	74%	\$1,438,608
	1 Auto Body / Collision Tech.	5,775 sf.	5,775 sf.	74%	\$1,749,045
	1 Information Technology	2,750 sf.	2,750 sf.	74%	\$832,878
	1 Health Science Education	2,550 sf.	2,550 sf.	74%	\$772,305

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Clay County Middle	1954/1994/1997	100,054 sf.		
Renovation to include: HVAC Sytem, Exhaust Ventilation, Controls, Ceilings and finishes as required to for HVAC renovations.				\$3,544,512

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code:

		Cost Est.
1. Clay County High	1990	165,269 sf.

- Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include fire alarm system, emergency power, exit and emergency lighting, intercommunications and paging, security, exterior door and door hardware upgrades, interior door and door hardware upgrades.
- \$1,641,209
- 2. Clay County Middle** 1954/1994/1997 100,054 sf.
Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include exterior doors and hardware upgrades, interior doors and hardware upgrades, fire alarm system, exit and emergency lighting, add secure vestibule.
- \$626,580
- 3. Big Creek Elementary** 1964/1974 31,415 sf.
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.
Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include fire alarm systems exterior door and hardware, interior door and hardware, emergency power, exit and emergency lighting.
- \$586,975
- 4. Burning Springs Elementary** 1961/2003 42,775 sf.
Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include fire alarm system upgrade, exterior and interior doors and hardware
- \$677,483
- 5. Goose Rock Elementary** 1958/2006 44,219 sf.
Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.
Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include exterior and interior doors and hardware.
- \$66,266

6. Oneida Elementary	1958/1996	22,536 sf.	
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>			
Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include exit and emergency lighting, fire alarm system, intercommunications and paging, emergency power, exterior door and hardware upgrades, interior door and hardware upgrades. security system			
			\$209,721
7. Paces Creek Elementary	1979	39,048 sf.	
Renovation to include: Pursuant to KRS 158.162 provide (1) controlling outside access to exterior doors during the school day; (2) controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; (3) controlling access to individual classrooms; (4) requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; (5) requiring classroom doors to remain closed and locked during instructional time; and (6) requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Other items include exit and emergency lighting, exterior and interior door and hardware upgrades, intercommunications and paging, security system, secure vestibule			
			\$258,964

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
--

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums:			Eff. %	Cost Est.
1. Clay County High	1990	165,269 sf.		
Major Renovations to include: electrical service, distribution and wiring, security system, plumbing fixtures, water distribution, exhaust ventilation, lighting, interior finishes, flooring, ceilings, gym floor, interior painting, site lighting, site improvements. Renovate existing space to accommodate program deficiencies of (1) Standard Classroom @ 800 nsf, (2) Science Classrooms @ 1,000 nsf and (1) Family Resource Center @ 300 nsf.				
				\$11,747,983
2. Clay County Middle	1954/1994/1997	100,054 sf.		
Major Renovations to include: Plumbing fixtures, sanitary waste, storm water drainage, water supply, exterior doors and door hardware upgrades, interior door and door hardware upgrades, interior finishes, flooring, ceilings, site improvements, stairs, ramps, railings, roadways, parking, service area. Renovate existing space to accommodate program deficiencies of (2) Science Classrooms @ 1,000 nsf, (1) Band Classroom @ 2,500 nsf, (4) Computer Classrooms @ 900 nsf, (1) PE expansion of 3,555 nsf, (1) Family Resource Center @ 300 nsf, and (1) Custodial Receiving @ 250 nsf.				
				\$5,864,338
3. Big Creek Elementary	1964/1974	31,415 sf.		
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>				
Major Renovations to include: electrical service, distribution and wiring, intercommunications and paging, water supply, sanitary sewer, storm drainage, site lighting, building lighting, exterior windows, plumbing fixtures, domestic water, HVAC, controls, interior finishes, flooring, ceilings, site improvements, roadways, parking, sidewalks, service area. Renovate existing space to accommodate (1) Art Classroom @ 800 sf, (1) Computer Classroom @ 800 sf, (1) Family Resource Center @ 300 sf, (1) Custodial Receiving @ 250 sf, expand Library/Media Center by 655 sf.				
				\$3,466,285
Construct:	1 FMD Suite	825 sf.	825 sf.	74% \$271,180

	1 Music Classroom	800 sf.	800 sf.	74%	\$262,962
	1 Kitchen Expansion	639 sf.	639 sf.	74%	\$210,041
	1 Cafeteria Expansion	1,107 sf.	1,107 sf.	74%	\$363,874
	1 Gymnasium Expansion	1,607 sf.	1,607 sf.	74%	\$528,225
4. Burning Springs Elementary		1961/2003	42,775 sf.		
	Major Renovations for the 1961 section to include: Plumbing fixtures, domestic water, sanitary waste, storm drainage, HVAC, controls, roofing, site improvements, roadways, parking, sidewalks. Renovate existing space to address program deficiencies of (1) FMD suite @ 825 nsf, (1) Resource Room @ 300 nsf, (1) Art Classroom @ 800 nsf, (1) Music Classroom @ 800 nsf, (1) Computer Classroom @ 800 nsf, (1) Custodial Receiving @ 250 nsf, (1) Kitchen Expansion @ 730 nsf, and (1) Cafeteria Expansion @ 913 nsf.				\$2,931,610
Construct:	1 Custodial Receiving	250 sf.	250 sf.	74%	\$82,176
5. Goose Rock Elementary		1958/2006	44,219 sf.		
	<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>				
	Major Renovations to include: Plumbing fixtures, domestic water, water supply, ceiling finishes. Renovate existing space to accommodate program deficiencies of (1) Music Classroom @ 800 nsf.				\$1,602,405
Construct:	1 Cafeteria Expansion	1,177 sf.	1,177 sf.	74%	\$386,883
6. Hacker Elementary		1967/2009	38,830 sf.		
	<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>				
	Major Renovations to include: electrical service, distribution and wiring, exhaust ventilation system. Renovate existing space to accommodate (2) Standard Classrooms, (1) Art Classroom, (1) Music Classroom.				\$785,572
Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$271,180
	1 Resource Room	400 sf.	400 sf.	74%	\$131,481
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$82,176
	1 Cafeteria Expansion	825 sf.	825 sf.	74%	\$281,698
7. Oneida Elementary		1958/1996	22,536 sf.		
	<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>				
	Major Renovations to include: electrical service, distribution and wiring, water supply, sanitary sewer, domestic water, HVAC, controls, exterior windows, roofing, interior finishes, flooring, ceilings, site lighting, service area, site improvements, roadways, parking, sidewalks. Renovate existing space to accommodate (1) Art Classroom.				\$2,611,546
Construct:	2 Classroom	800 sf.	1,600 sf.	74%	\$420,739
	1 FMD Suite	825 sf.	825 sf.	74%	\$216,944
	2 Resource Room	400 sf.	800 sf.	74%	\$210,370
	1 Preschool Classroom	825 sf.	825 sf.	74%	\$216,944
	1 Music Classroom	800 sf.	800 sf.	74%	\$210,370
	1 Computer Classroom	800 sf.	800 sf.	74%	\$210,370
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$65,741
	1 Library/Media Center Exp.	1,025 sf.	1,025 sf.	74%	\$336,920
	1 Kitchen Expansion	1,250 sf.	1,250 sf.	74%	\$328,703
	1 Cafeteria Expansion	1,025 sf.	1,025 sf.	74%	\$336,920
8. Paces Creek Elementary		1979	39,048 sf.		
	Major Renovations to include: : electrical service, distribution and wiring, emergency power, building lighting, site lighting, plumbing fixtures, water supply, domestic water distribution, sanitary waster, HVAC, controls, exterior windows, roofing, service area, site improvements, roadways, parking, sidewalks. Renovate existing space to accommodate (1) Standard Classrom @ 800 sf, (1) Preschool Classroom @ 825 sf, (1) Art Classroom @ 800 sf, (1) Music Classroom @ 800 sf, (1) Computer Classroom @ 800 sf, (1) Custodial Receiving @ 250 sf.				\$4,994,786
Construct:	1 FMD Suite	825 sf.	825 sf.	74%	\$271,180
	1 Family Resource Center	300 sf.	300 sf.	74%	\$98,611

1 Cafeteria Expansion	800 sf.	800 sf.	74%	\$262,962
1 Gymnasium Expansion	1,075 sf.	1,075 sf.	74%	\$353,355

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas - Construct, acquisition, or renovation of central offices, bus garages, or central stores:

			Eff. %	Cost Est.
1. Central Office	1968	13,493 sf.		
Renovation to include: HVAC, Controls, lighting, electrical service, distribution and wiring, sprinklers, interior finishes, flooring, ceiling, exterior doors and hardware, interior door and hardware, exterior windows, roofing.				
				\$2,222,783
2. Central Storage				
Construct new Central Storage building on site TBD.				
Construct:	1 Central Storage	5,000 sf.	90%	\$757,278
3. Bus Garage	1983	7,381 sf.		
Renovation to include: Door Canopy, electrical service, distribution and wiring, HVAC, Controls, exterior doors and hardware, interior door and hardware				
				\$572,061

DISTRICT NEED	\$58,129,815
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Clay County High	1961/2003	165,269 sf.		
Construct new Baseball and Softball fields and support structures, replace bleacher and pressbox at the football field.				
				\$3,200,000